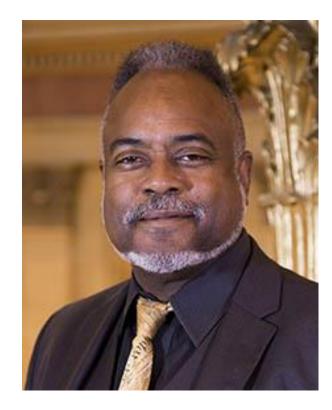


Minnesota Department of Public Safety Supplemental Budget Request







Commissioner John Harrington

Mission

Serving all communities to build a safer Minnesota.





Transportation

Policy and Finance Committees



Minnesota State Patrol



Office of Traffic Safety



Driver and Vehicle Services



Office of Pipeline Safety



Administration and Related Services



Policy and Finance Committee



Alcohol and Gambling Enforcement



Fire Marshal Division



Office of Justice Programs



Emergency Communication Networks



Homeland Security and Emergency Management



Bureau of Criminal Apprehension

DPS Deficiency Request

State Patrol - Ongoing Protest Cost

— Funding to cover the cost associated with responding to and providing security at unexpected large-scale events at the State Capitol and around the State.

\$1,890,000 FY22 - General Fund

Driver and Vehicle Services - License Plate Mailing and Production

 Funding needed due a drastic shift in online and mail-in license plate orders place during the pandemic. DVS needs the funds to cover cost directly connected to the mailing and production of license plates.

\$3,925,000 FY22 – Driver Services Operating Account



DPS Administered Programs

Body Worn Camera Reimbursement

—Creates a grant program within DPS to equip local law enforcement agencies with body-worn cameras. Cost of initial acquisition and operations up to \$1,000 per officer.

\$6,000,000 FY23 | FY24 \$1,500,000

Statewide Law Enforcement Recruitment

—Funds used to improve recruitment efforts for law enforcement profession statewide. DPS will hire recruiters and provide \$1,000 annual student loan payments

\$1,975,000 FY23 | FY24 Ongoing

Cancer and PTSD Benefits

—Expand the eligible circumstance for families of first responders who die in the line of duty can receive death benefits to include cancer or post-traumatic stress disorder that is linked to their service.

\$1,000,000 FY23 | FY24 Ongoing



Driver and Vehicle Services



Director Pong Xiong

Mission

Deliver customer focused driver and vehicle services by optimizing technology and building efficiencies that value employees, support business partners and earn the trust of all Minnesotans.



Driver and Vehicle Services

Collection of Race and Ethnicity Data

—Allow for the collection of self-identified race and ethnic data with all applications. The
 DPS office of Traffic Safety with link data collected to traffic citations and report findings
 to the public.

\$414,000 FY23 | FY24 \$241,000

Increase Data Auditing Capacity

- —Provide 2 new FTE to the unit responsible for auditing all system access to MNDRIVE.
- —DVS is responsible for monitoring 14,311 end users MNDRIVE activity.

\$181,000 FY23 | FY24 \$177,000



Driver and Vehicle Services

Security Cameras at Exam Station Hubs

- —Provide funding to DVS so it can install and operate security cameras at 24 locations. Includes 1 FTE who can assist in full time monitoring and management of the system.
- —\$100,000 also provided for reimbursement program deputy registrar and drivers license agents to cover 50% of the cost up to \$5,000 per location of purchase and installation of cameras.

\$1,282,000 FY23 | FY24 \$153,000



Office of Pipeline Safety



State Fire Marshal Jim Smith

Mission

Protect lives, property, and the environment through the implementation of a program of gas and hazardous liquid pipeline inspections, enforcement, accident and incident investigations, and education.



Office of Pipeline Safety

Pipeline Safety Federal Update

- Removes statutorily specified civil penalties amounts for pipeline violations and replaces it with reference to federally-required regulations.
- —Increasing the maximum fine would likely not result in a fiscal impact to the state because the Department has not collected more than \$75,000 for a single violation

No Fiscal Impact





Questions?

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